

ESPAÑOLA PUBLIC SCHOOLS

5-Year Facilities Master Plan

FINAL • 2022-2026 • # 5422



GREER STAFFORD / SJCF ARCHITECTURE, INC.

ABIQUIU ELEMENTARY**Existing PSCOC Award (wNMCI Ranking 15-16-17)****Facility, Project & Capital Needs***What is identified in our Facilities Master Plan?***Facility, Project & Capital Needs**

- What is identified in our Facilities Master Plan?

Facility & Site System Renewal

- Replace epoxy floor
- Replace bleachers
- Repair gutters
- Replace gym lighting
- Replace gym acoustical wall treatment
- Upgrade and expand parking lot
- Upgrade/replace exterior window
- Replace roofs (in the next 5 years)

District Wide Facility Needs:

- Secure Main entry
- Resurface gym floor
- Drain water from roof away from building
- Replace Exterior access doors (in progress)
- Upgrade HVAC system (in progress)

Capital Projects:

- Major Renovation

New Needs:

- Student Desk Replacement (age/size appropriate)
- Playground flood control
- Upgrade doors and locks to Best System
- Upgrade PA system (indoor/outdoor)
- Secure all exterior and interior doors, upgrade to the Best System

Completed Projects*What have we done?*

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom (SY 21/22)
- Installed turf (SY 21/22)
- Upgraded student and staff desks/chairs (SY 22/23)

Current Project – In Process*What are we working on?*

- Upgrading well-pump system to include replacing purge tanks (In process SY 23/24)
- Reconstructing roof on well house (SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

ALCALDE ELEMENTARY**Facility, Project & Capital Needs***What is identified in our Facilities Master Plan?***District Wide Facility Needs:**

- Secure Vestibule

New Needs:

- HVAC Control Upgrades
- Upgraded PA System (Indoors/outdoors)

Completed Projects*What have we done?*

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Replaced grass with turf (SY 21/22)
- Installed access control to secure vestibule (SY 22/23)

Current Project – In Process*What are we working on?*

- Security Camera software upgrades
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

Facility, Project & Capital Needs**What is identified in our Facilities Master Plan?****Facility & Site System Renewal:**

- Resurface track
- Install restrooms and concession stand at football field
- Replace roofs over 7th grade area (in next 5 years)
- Replace ceiling finish
- Paint school interior: aesthetics
- Install additional home side bleachers at football field
- Repair auditorium seating: arms
- Replace lighting in main gym

District Wide Facility Needs:

- Upgrade stucco finish on north wall/gym and court areas
- Upgrade landscape by 2 story building and coming down from field
- Replace window blinds on all windows in 2 story building

Capital Projects:

- Building/Site System Upgrades

New Needs:

- Upgrade Restroom
- Replace all carpeted area with laminate flooring Roof
- Repair/Replace roof -8th grade side and office area
- Additional student desks (300 needed)
- Re-key/secure Interior doors (locks and handles)
- Replace main entrance doors
- Secure entry to the main office only to prevent unauthorized access to campus.

Completed Projects**What have we done?**

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Installed turf (SY 21/22)
- Upgraded student and staff desks/chairs, partial completion (SY 22/23)

District Wide Facility Needs:

- Replaced whiteboards and student desks in classrooms
- Upgraded science labs & installed new cabinets (SY ??)
- Asbestos abatement (SY 22/23)
- Upgraded parking lot lighting to LED (SY 22/23)
- Repaired roof on 7th grade wing, library and main office (SY 22/23)
- Repaired Auditorium seating (SY 22/23)
- Portion of building interior have been painted (SY 22/23)
- Exterior lighting repaired (SY 22/23)

Current Project – In Process**What are we working on?**

- Replacing HVAC units at NW and SW sections of building, 12 units 7th grade side (In Process, SY 23/24)
 - 12 HVAC units are scheduled for replacement SY 2023. The units have been delivered. Installation is being coordinated to not interrupt classes. (Honeywell)
- Repairing PA system school wide (In Process, SY 23/24)
- Replacement of roof on 7th grade wing
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

Facility, Project & Capital Needs**What is identified in our Facilities Master Plan?****Recurring Facility Needs: Life, Health, Safety, Security**

- Upgrade student drop-off and pick -up
- Upgrade fencing
- Install ADA signage
- Remove asbestos in hard ceilings
- Repair Front entry steps
- Kitchen restroom not ADA

Recurring Facility Needs: Technology

- Technology connectivity upgrades

Facility & Site System Renewal:

- Replace roof
- Upgrade restrooms
- Replace sewer lines
- Replace casework
- Replace metal halide lights in gym
- Repair outdoor basketball court
- Repair exterior concrete slab
- Upgrade main power branch circuits: not enough power in classrooms

District Wide Facility Needs:

- Replace exterior doors
- Resurface gym flooring
- Replace exterior windows
- Upgrade HVAC including stall cooling in IT room
- Secure Entry
- Address/ upgrade landscaping and site drainage including water drainage into street and ponding on site, drainage at the student drop off area.
- Intercom in gym and cafeteria

Capital Projects:

- Major renovation/replacement

New Needs:

- Marquette Replacement
- Upgraded PA System (Indoors/outdoors)
- Secure all exterior and interior doors, upgrade to the Best System

Completed Projects**What have we done?****Facility & Site System Renewal:**

- Replaced/upgraded to LED Lighting, main building and parking lot (SY 22/23)
- Replaced gym bleachers (SY 22/23)
- Repaired & serviced fire detection panel (SY 23/24)
- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Installed turf (SY 21/22)
- Upgraded student desks/chairs (SY 22/23)

Recurring Facility Needs: Life, Health, Safety, Security

- Fire detection panel has been repaired and is working (SY 23/24)

District Wide Facility Needs:

- Repaired & connected security cameras (SY 22/23)

Current Project – In Process**What are we working on?**

- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

Facility, Project & Capital Needs**What is identified in our Facilities Master Plan?****Recurring Facility Needs: Life, Health, Safety, Security**

- Install intercom outside
- Upgrade gym restrooms for ADA compliance

Facility & Site System Renewal:

- Replace sprayed on acoustical treatment in gym
- Upgrade field area
- Replace exterior windows
- Replace Kalwall windows in gym
- Upgrade carpet and VCT

District Wide Facility Needs:

- Replace original doors and hardware; not ADA

Capital Projects:

- Major renovation/building systems

New Needs:

- Septic & Leach Field Replacement
- Landscaping at the front of the building
- Blinds on Southern side of building needed
- Carpet removal in classrooms-replace with laminate flooring
- Upgrade PA system throughout (indoor/outdoor)
- Install Security Cameras
- ADA compliance ramp from main building to portable and playground
- ADA compliant playground equipment
- Install Access Control Secure Entry (SY 22/23) with staff keycards
- Secure all exterior and interior doors, upgrade to the Best System

Completed Projects**What have we done?****Facility & Site System Renewal:**

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Installed playground upgrades (SY 22/23)
- Install fence and gate (SY ???)
- Repaired/ replaced roof (SY 23/24)
- New blinds installed in Library (SY 22/23)

Current Project – In Process**What are we working on?**

- Replacing Heating and Cooling Units (In Process SY 23/24)
- Upgrading desks/chairs/furniture (In Process SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

Facility, Project & Capital Needs

What is identified in our Facilities Master Plan?

Recurring Facility Needs: Life, Health, Safety, Security

- Repair walkways

Facility & Site System Renewal:

- Upgrade sewer lines / water lines
- Upgrade exterior windows
- Renovate / upgrade kitchen
- Major Repair of roofs; replace Rmerlite roofing
- Upgrade restrooms (1 set upgraded 2021)
- Replace rusting window frames

District Wide Facility Needs:

- Upgrade HVAC system
- Upgrade landscaping campus wide
- Upgrade exterior doors (300 wing; entire school)
- Upgrade fire detection alarm
- Upgrade drainage: backside of football field

Capital Projects:

- Replace portables
- Baseball/softball fields (install lighting, irrigation system, bleachers, dug outs, road and parking to softball fields, pedestrian pavement, parking)
- Major building renovation of permanent; repurpose some instructional spaces; removal and replacement of portables

New Needs:

- Enhanced IT connectivity - district wide.
- IT Access Control Upgrades
- Resurface tennis courts.
- Upgrade entry landscape to include new signage

Completed Projects

What have we done?

Recurring Facility Needs: Life, Health, Safety, Security

- Upgrade parking lot lighting (SY 22/23)
 - Exterior lighting on the West side of building has been upgraded to LED lighting
 - Addition of LED parking light for staff parking installed
- Upgraded fencing to include:
 - Fencing repairs and additions have been made to the NE campus and baseball field area (SY 22/23)
 - Built and installed access gates to secure campus access (SY 22/23).
 - Installed new entrance gates to secure campus (SY 23/24)

Facility & Site System Renewal:

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Renovate / upgrade kitchen
 - Upgrade to Kitchen Hood replacement (SY 2019/2020)
- Kallwall in gymnasium was replaced summer 2023-Powers Products
- Rebuilt 2 portals on Southside of gym (SY 22/23)
- Installed gym divider curtain (SY 22/23)
- Repaired ADA wheelchair ramps on portables (SY23/24)
- Replaced well pump for baseball/softball fields (SY 23/24)
- Replaced/upgraded hallway lighting in 400 wing with LED lighting (SY 23/24)
- Installed new irrigation system for baseball/softball fields (SY 23/24)
- Reseeded athletic fields (SY 23/24)
- Repaired ADA walk ramps to portable buildings (SY 23/24)
- Installed athletics storage unit at Football Field (SY 23/24)
- Constructed new Shot Put pad (SY 23/24)
- Repaired football turf and track surface (SY 23/24)
- Removed old press box (SY 22/23)
- Completed engineering study to guide installation of new cooling system (SY 23/24)
- Replaced gym floor & scoreboard (SY 22/23)
- Partially upgraded student desks/chairs (SY 22/23)
- Completed engineering study for installing refrigerated air in the gym (SY 23/24)

Current Project – In Process

What are we working on?

- Replacing gym bleachers (SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

EUTIMIO T. SALAZAR ELEMENTARY

Facility, Project & Capital Needs

What is identified in our Facilities Master Plan?

Recurring Facility Needs: Life, Health, Safety, Security

- Maintain secure perimeter: fencing and gates

New Needs:

- HVAC Control Upgrades

Completed Projects

What have we done?

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Installed turf (SY 21/22)

Current Project – In Process

What are we working on?

- Repairs to playground equipment (SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

HERNANDEZ ELEMENTARY

(2023 Final wNMCI Ranking = 40)

Facility, Project & Capital Needs

What is identified in our Facilities Master Plan?

Recurring Facility Needs: Life, Health, Safety, Security

- Install ADA signage

Facility & Site System Renewal:

- Resurface gym floor
- Replace exterior doors
- Upgrade HVAC: uneven
- Upgrade security
- Upgrade Fire Detection/Alarm
- Upgrade Intercom system: Install intercom in cafeteria and outside

Capital Projects:

- Remove Portables
- Major Renovation/Replacement

New Needs:

- Replace School Sign at main entrance
- Secure all exterior and interior doors, upgrade to the Best System
- Repair/Replace roof
- Additional parking area (when portables are removed)
- Upgrade campus security fencing
- Install/upgrade outdoor safety lighting
- Renovated restrooms

Completed Projects

What have we done?

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Remodeled Restrooms in Cafetorium and main hallway (Staff) (SY 22/24)
- Resurfaced gym floor (SY 22/23)
- Upgraded student desks/chairs (SY 22/23)

Current Project – In Process

What are we working on?

- Update/Additional playground equipment.
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

JAMES H. RODRIGUEZ ELEMENTARY

Facility, Project & Capital Needs

What is identified in our Facilities Master Plan?

Recurring Facility Needs: Life, Health, Safety, Security

- Repair parking lot
- Install site lighting

Facility & Site System Renewal:

- Install acoustics in gym
- Paint (gym and Bldg A)
- Upgrade restrooms fixtures (gym and Bldg A)
- Upgrade Lighting (gym and Bldg A)
- Upgrade electrical panel
- Repair/replace roof
- Upgrade floor finishes (Bldg A)
- Upgrade dirt playfield

District Wide Facility Needs:

- Upgrade HVAC (gym, Bldg A, B, C)
- Resurface gym floor
- Create Secure Entry and campus
- Address drainage issued as gym, Bldg A, B, Portables
- Upgrade exterior doors (Bldg A)
- Repair stucco finish (Gym/Cafeteria)

Capital Projects:

- Remove Portable
- Major Renovation of Multi-Purpose; Systems Upgrades Bldg A, B, C
- Add in playground equipment

New Needs:

- Install Security Cameras
- Repair Indoor/Outdoor PA System to include all areas (indoors/outdoors)
- Secure all interior / exterior areas with the Best System.

Completed Projects

What have we done?

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Resurfaced gym floor (SY 22/23)

Current Project – In Process

What are we working on?

- Removal of Portables (In Process SY 23/24)
- Replacing new desks and chairs (In Process SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

LOS NINOS ELEMENTARY

Facility, Project & Capital Needs

What is identified in our Facilities Master Plan?

Recurring Facility Needs: Life, Health, Safety, Security

- Upgrade road to LNKC
- Repair/repave parking lot
- Install secure vehicular campus entry
- Upgrade fencing to secure school

District Wide Facility Needs:

- Landscape around playground
- Install new playground equipment

New Needs:

- Outdoor Security Cameras
- Roof Repair-Leaking roof near staff restrooms
- Install School Wide Indoor/ Outdoor PA System
- Install playground equipment.

Completed Projects

What have we done?

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)

Current Project – In Process

What are we working on?

- Repairing Heating/Cooling System-North side of building
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

Facility, Project & Capital Needs***What is identified in our Facilities Master Plan?******Recurring Facility Needs: Life, Health, Safety, Security***

- Upgrade parking lots

Facility & Site System Renewal:

- Replace interior doors including 4 in 1957 corridor
- Repair outdoor basketball courts
- Repair exterior wall damage (Admin building)
- Replace exterior windows (Admin building)
- Upgrade bleachers in cafetorium
- Repair/replace roof
- Upgrade cafeteria lighting
- Upgrade restrooms
- Upgrade playground equipment
- Repair stucco including cafeteria
- Upgrade HVAC except 2006 addition
- Upgrade landscaping

Capital Projects:

- Install Pre-K playground
- Major renovation of older building; Minor renovations; systems upgrades for new buildings

New Needs:

- Upgrade playground equipment / turf
- Upgrade camera security system
- Replace classroom blinds
- Replace/upgrade interior doors/locks to Best System
- Replace/Upgrade PA system (Indoor/Outdoor)
- Substantial roof repairs needed
- Upgrade HVAC to main office building and middle building
- Additional Roof Repairs (gym and middle building area)

Completed Projects***What have we done?***

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom- (SY 21/22)
- Installed Access Control Secure Entry (SY 22/23)
- Completed Roof Repairs (SY 22/23)

Current Project – In Process***What are we working on?***

- Redesigning and constructing water pond (In Process SY 23/24)
- Replacement of desks and chairs for all classrooms (In Process SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

TONY E. QUINTANA ELEMENTARY**(2023 Final wNMCI Ranking = 31)****Facility, Project & Capital Needs*****What is identified in our Facilities Master Plan?*****Recurring Facility Needs: Life, Health, Safety, Security**

- Repair pedestrian paving by front entry
- Address perimeter fence

Facility & Site System Renewal:

- Portables: Upgrade interior finishes
- Install sound attenuation between Library and Computer Lab

District Wide Facility Needs:

- Repair HVAC and controls including cooling in IT and electric rooms
- Resurface gym floor
- Upgrade entry security
- Upgrade camera system

Capital Projects:

- Building/Site System Upgrades
- Install in fire suppression system

New Needs:

- Replace Fire Suppression System
- Replacement of door handles school-wide (exterior and interior)
- Replace/Upgrade PA system (Indoor/Outdoor)
- Replace window shades for classrooms
- Secure all interior / exterior areas (doors, classrooms, gates) with the Best System (master key system) Repair

Completed Projects***What have we done?***

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom (SY 21/22)
- Installed turf (SY 21/22)
- Upgraded student/staff desks/chairs (SY 22/23)
- Installed gates and fencing, North campus (SY 23/24)
- Repaired roof (SY 22/23)
- Resurfaced gym floor (ST 22/23)

Current Project – In Process***What are we working on?***

- New pumps are being installed at the well house (In Process SY 23/24)
- Replacing the water suppression system. (In SY 23/24)
- Installed Access Control Secure Entry (SY 22/23), keycards are in process.
- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)

VELARDE ELEMENTARY**Existing PSCOC Award (wNMCI Ranking 11-12-60)****Facility, Project & Capital Needs*****What is identified in our Facilities Master Plan?******Recurring Facility Needs: Life, Health, Safety, Security***

- Address fencing: secure campus
- Repair/replace pedestrian paving
- Install access control

Facility & Site System Renewal:

- Repair/replace roof: gym/leaks
- Replace exterior windows
- Upgrade gym acoustics
- Upgrade bleachers
- Upgrade playground

District Wide Facility Needs:

- Install secure front entry
- Upgrade security camera system
- Replace exterior doors
- Replace HVAC and controls

Capital Projects:

- Major Renovation 1932 & 1955/replacement

New Needs:

- Replace blinds throughout building
- Upgrade Schoolwide PA system(including playground and gym)
- Replace/Upgrade PA system (Indoor/Outdoor)
- Updated playground equipment
- Upgrade restroom throughout building
- Upgrade security fencing at main entrance & Install Access Control Secure Entry with camera and keycard access.
- Secure all exterior and interior doors, upgrade to the Best System

Completed Projects***What have we done?***

- Installed Raptor Security Visitor Management System (SY 22/23)
- Installed outdoor classroom (SY 21/22)
- Installed turf (SY 21/22)
- Installed Security Cameras (SY 22/23)
- Repaired damaged floor in main hallway.(SY 22/23)
- Installed gates and fencing on the south side of campus (SY 22/23)
- Installed security fencing and ALICE gate around permitted (SY 22/24)

Current Project – In Process***What are we working on?***

- Partially Re-keyed and secured most exterior doors (SY 22/23), keys and additional secure doors in process.
- Replacing phone system district-wide to Windstream system (In Process SY 23/24)